

2018-2019 Foundation Budget – Approved 6/2018			
2018-19 Funded Programs	Expense	2018-19 Funded Programs	Expense
Music Teacher	\$15,675	Literacy Garden Supplies	\$2,000
Computer Resource Assistant	\$15,000	Field Trip Transportation Cost	\$2,000
Physical Education Teacher	\$13,000	Assemblies	\$2,000
Impact Teacher	\$12,000	Foundation Operation Cost	\$1,660
New School Equipment	\$10,000	Library Guild (New Library Books)	\$1,350
Accelerated Reader Licenses	\$3,300	Miscellaneous Expenses*	\$1,280
Teacher Supply Reimbursement	\$3,816	TOTAL	\$83,081
<i>*Miscellaneous Expenses Include: Event Supplies, Red Ribbon Week, Talent Show, Science Fair, Staff Appreciation, RazKids and Reserve Fund.</i>			

Budget Proposal for 2018-2019		
	Description	Amount
Music Artist in Residence	\$25 per hou X19 hours per week x30 wks+ benefits	15,675.00
Computer Resource Assisitant	36 weeks x 15 hours per week (contract)	15,000.00
PE Instructional Assistant	36 weeks x 15 hours per week (contract)	13,000.00
Classroom Supplies	\$8 per child x435 children	3,480.00
Acclerated Reader	\$12 per child (275 licenses) + tax	3,300.00
RazKids	\$110 per class x4 classes (2 for k, 2 for 1st)+ tax	500.00
Field Trip Support	Transporation for offsite/fee for onsite	2,000.00
Impact Teacher	\$40 per hour x15 hours per week x20weeks	12,000.00
Jr. Library Guild	Add new titles to library collection	1,350.00
Foundation Yearly Expenses		
New School Equipment		10,000.00
Literacy Garden Supplies		2,000.00
Assemblies		2,000.00
Insurance		610.00
Tax/Rafflie License		500.00
Website		150.00
PUBS		400.00
Reading Olympic Medals		150.00
Red Ribbon Week		30.00
Staff Apprication Week		300.00
Science Fair		300.00
		82,745.00